



# Project Cost Control Chart

**Project:** Addition & Renovations to Brooks Clinic

**Project No.:** 20-07

**Date:** 26 November 2020

**Fee available to project (budget):** \$144,650

CODE	ACTIVITY	%	DOLLARS	HOURS	\$/HOUR
1.	Pre-design/meetings	5.0%	\$7,200	30	\$240.00
2.	Programming/analysis	3.5%	\$5,000	25	\$200.00
3.	Schematic Design	17.7%	\$25,600	160	\$160.00
4.	Design Approvals	0.0%	\$0	0	\$100.00
5.	Design Development	17.7%	\$25,600	160	\$160.00
6.	Construction Documents	30.40%	\$44,000	400	\$110.00
7.	Specifications	0.0%	\$0	0	\$120.00
8.	Building Permit/Approvals	0.0%	\$0	0	\$85.00
9.	Tendering/Negotiations	2.4%	\$3,500	35	\$100.00
10.	Contract Administration	21.6%	\$31,250	250	\$125.00
11.	Client Revisions	0.0%	\$0	0	\$120.00
12.	Extra Services - BIM model	1.7%	\$2,500	25	\$100.00
13.	Post-construction/occupancy	0.0%	\$0	0	\$100.00
14.	Construction/Management	0.0%	\$0	0	\$180.00
15.	Estimating	0.0%	\$0	0	\$120.00
16.	Interior Design	0.0%	\$0	0	\$110.00
17.	Drawing and Document Assembly	0.0%	\$0	0	\$85.00
18.					
19.					
20.					
<b>TOTALS</b>		100.0%	\$144,650	1,085	

**Note:** This example includes line items with a \$0 entry. This indicates that for this particular invoice, there were no services provided related to that line item, NOT that those services are provided free of charge.