

Typical Industrial Manufacturing Building	Original Budget	%	Variance	Last Cost Estimate	%	Variance	Current Reporting Cost Estimate	%	Notes
<b>Legal &amp; Administration</b>									
Legal fees	-		-	-		-	-		
Development management	-		-	-		-	-		
Project management	-		-	-		-	-		
Realty taxes	-		-	-		-	-		
Site plan & misc. costs	-		-	-		-	-		
<b>Subtotal</b>	\$0		\$0	\$0		\$0	\$0		
<b>Marketing/Pre-opening/Commissioning</b>									
Marketing/sales/leasing commissions	-		-	-		-	-		
Utility prior to opening	-		-	-		-	-		
Commissions	-		-	-		-	-		
<b>Subtotal</b>	\$0		\$0	\$0		\$0	\$0		
<b>Finance</b>									
Commitment fees	-		-	-		-	-		
L.C. fees	-		-	-		-	-		
Project Manager	-		-	-		-	-		
Interim finance	-		-	-		-	-		
Appraisal	-		-	-		-	-		
<b>Subtotal</b>	\$0		\$0	\$0		\$0	\$0		
<b>Contingency</b>									
Design contingency	-		-	-		-	-		
Construction contingency	-		-	-		-	-		
<b>Subtotal</b>	\$0		\$0	\$0		\$0	\$0		
<b>Escalation</b>									
Escalation	-		-	-		-	-		
<b>Subtotal</b>	\$0		\$0	\$0		\$0	\$0		
<b>Government Taxes</b>									
GST on monthly payments	-		-	-		-	-		
GST monthly input credits	-		-	-		-	-		
<b>Subtotal</b>	\$0		\$0	\$0		\$0	\$0		
<b>Project Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		